

THE FINANCIAL PLAN

Town of Carman

For the Year 2026

	ATTACHED	NOT APPLICABLE
Page 1 General Operating Fund - Budgeted Revenue and Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 2 General Operating Fund - Budgeted Other Revenue and Transfers	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 3 General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 4 General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 5 General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 6 Utility Operating Fund - Budgeted Revenue and Expenditure		
Utility of _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Utility of _____	<input type="checkbox"/>	<input type="checkbox"/>
Utility of _____	<input type="checkbox"/>	<input type="checkbox"/>
Page 7 Local Urban District - Budgeted Revenue and Expenditure		
L.U.D. of _____	<input type="checkbox"/>	<input type="checkbox"/>
L.U.D. of _____	<input type="checkbox"/>	<input type="checkbox"/>
L.U.D. of _____	<input type="checkbox"/>	<input type="checkbox"/>
Page 8 Calculation of Tax Levies	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 9 Sundry Revenue and Expenditure Analysis	<input type="checkbox"/>	<input type="checkbox"/>
Page 10 Rural Area and General Municipal Requirements	<input type="checkbox"/>	<input type="checkbox"/>
Page 11 General Operating Fund - Debenture Debt Charges	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 12 Utility Operating Fund - Debenture Debt Charges	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 13 Capital Budget (Current Year)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 14 Capital Expenditure Program (Subsequent Five Years)	<input checked="" type="checkbox"/>	<input type="checkbox"/>

**GENERAL OPERATING FUND
BUDGETED REVENUE AND EXPENDITURE**

Town of Carman

For the Year 2026

REVENUE

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Total Tax Levy - Page 8	6,405,633.30	6,401,450.65	6,907,391.29	7,011,002.16
Total Grants in Lieu of Taxes - Page 8	137,911.30	137,987.84	148,252.60	150,476.39
Sub-total	6,543,544.60	6,539,438.49	7,055,643.89	7,161,478.55
School Requisitions (deduct) - Page 8	2,181,478.21	2,181,478.25	-2,553,796.73	-2,592,103.69
Municipal Taxes and Grants in Lieu of Taxes	4,362,066.39	4,357,960.24	4,501,847.16	4,569,374.87
Other Revenue - Page 2	3,353,586.93	3,389,024.51	3,739,348.25	3,796,718.49
Transfers from Accumulated Surplus & Reserves - Page 2	0.00	74,204.40	201,784.00	204,810.76
Total Municipal Revenue	7,715,653.32	7,821,189.15	8,442,979.41	8,570,904.11

EXPENDITURE

General Government Services	1,153,947.73	1,114,281.01	1,120,709.73	1,066,331.01
Protective Services	992,337.50	1,040,271.08	1,108,014.61	1,124,634.83
Transportation Services	1,757,180.94	1,771,774.42	1,772,524.79	1,873,553.48
Environmental Health Services	488,780.19	471,357.83	503,795.36	511,352.29
Public Health and Welfare Services	57,920.00	58,790.46	60,295.00	60,295.00
Environmental Development Services	192,320.80	171,266.43	203,099.20	206,145.68
Economic Development Services	0.00	0.00	0.00	0.00
Recreation and Cultural Services	1,786,556.46	1,789,079.43	1,819,185.84	1,846,473.63
Fiscal Services	1,084,394.22	1,103,656.66	1,659,415.10	1,684,306.33
Transfers - Deficit Recovery - Page 9	57,181.00		0.00	
- To Reserves - Page 5	145,000.00	100,000.00	195,800.00	195,000.00
Total Basic Expenditure	7,715,618.84	7,620,477.32	8,442,839.63	8,568,092.25
Allowance For Tax Assets - Page 8	34.48	0.00	139.78	2,811.87
Total Municipal Expenditure	7,715,653.32	7,620,477.32	8,442,979.41	8,570,904.12
Net Operating Surplus (Deficit)	0.00	200,711.83	0.00	-0.00

Departmental Use Only

Adopted by Resolution of Council

(Head of Council)

(Chief Administrative Officer)

_____ 2026

**GENERAL OPERATING FUND
BUDGETED OTHER REVENUE AND TRANSFERS**

Town of Carman
For the Year 2026

Other Revenue	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Taxes Added	40,000.00	58,687.65	58,000.00	58,870.00
Tax Penalties	45,100.00	31,981.24	33,000.00	33,495.00
Licenses				
- Animal	1,900.00	1,125.00	1,000.00	1,015.00
- Business	4,000.00	2,300.00	2,000.00	2,030.00
- Other _____	4,500.00	5,042.69	4,450.00	4,516.75
Permits				
- Building	85,000.00	114,176.75	95,549.20	96,982.44
- Other _____	26,050.00	33,438.32	23,550.00	23,903.25
Fines				0.00
Sales of Service				
- General Government	12,800.00	36,878.00	3,000.00	4,325.01
- Protective	38,648.72	84,762.94	44,400.00	45,066.00
- Transportation	47,000.00	2,393.00	46,000.00	46,690.00
- Environmental Health	161,000.00	177,583.76	197,600.00	200,564.00
- Public Health and Welfare				0.00
- Environmental Development	12,050.00	6,850.00	6,400.00	6,496.00
- Economic Development				0.00
- Recreation and Culture	374,897.00	341,367.84	341,300.00	346,419.50
- Other _____				0.00
Sales of Goods				0.00
Rentals	181,149.31	189,486.22	188,793.63	191,625.53
Trailer Park Rentals	127,195.00	125,111.30	125,111.30	126,987.97
Trailer Park Fees / Grazing Leases				0.00
Concessions and Franchises	5,600.00	3,773.70	4,500.00	4,567.50
Returns from Investments	55,000.00	67,884.40	64,700.00	65,670.50
Development and Dedication Fees				0.00
Unconditional Grants - Municipal Operating				0.00
- Other _____				0.00
- Other _____				0.00
Conditional Grants				0.00
- Federal Government				0.00
- Federal - Gas Tax	178,280.00	185,709.00	185,709.00	188,494.64
- Provincial Government	1,176,939.50	1,176,514.55	1,352,806.50	1,373,098.60
- Municipal Government	763,869.88	729,650.15	951,568.63	965,842.16
- Other - Canada	10,740.00	11,808.00	9,910.00	10,058.65
- Other - Manitoba	1,867.52	2,500.00	0.00	0.00
Other Income				0.00
_____				0.00
_____				0.00
_____				0.00
_____				0.00
_____				0.00
Total Other Revenue - Page 1	3,353,586.93	3,389,024.51	3,739,348.25	3,796,718.49
Transfers From				
- Accumulated Surplus				
- Reserves (Page 13)	98,125.00	74,204.40	201,784.00	204,810.76
Total Transfers - Page 1	98,125.00	74,204.40	201,784.00	204,810.76
TOTAL OTHER REVENUE AND TRANSFERS - PAGE 8	3,451,711.93	3,463,228.91	3,941,132.25	4,001,529.25

BUDGETED EXPENDITURE

Town of Carman

For the Year 2026

GENERAL GOVERNMENT SERVICES		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
1100	Legislative	125,680.00	121,455.00	122,340.00	121,455.00
1200	General Administrative				
1212	Chief Administrative Officer and Staff	411,161.03	415,720.30	425,711.31	415,720.30
1215	Office	35,423.22	38,633.10	49,450.00	38,000.33
1216	Legal	11,800.00	14,360.90	8,000.00	14,360.90
1217	Audit	55,500.00	55,249.55	55,300.00	55,249.55
1218	Assessment	41,642.00	41,642.00	42,000.00	41,642.00
1240	Taxation	7,000.00	7,419.00	7,580.00	7,419.00
1300	Other General Government				
1310	Elections	2,500.00	-	14,000.00	-
1320	Conventions	6,000.00	13,086.34	17,500.00	13,086.34
1330	Damage Claims and Liability Insurance	48,500.00	47,227.44	49,000.00	-
1340	IT Software/support	94,300.00	92,685.42	37,250.00	92,685.42
1350	Grants - General	160,169.48	140,652.55	134,214.93	140,652.55
1360	Council Expenses	29,400.00	14,153.29	30,000.00	14,153.29
	Tax Sharing/Incentives	172,822.00	159,856.33	174,622.47	159,856.33
	Other	-	89.79	1,691.02	-
SUB-TOTAL GENERAL GOVERNMENT SERVICES		1,201,897.73	1,162,231.01	1,168,659.73	1,114,281.01
1991	Recoveries (deduct) - Utility	- 47,950.00	- 47,950.00	- 47,950.00	-47,950.00
TOTAL GOVERNMENT SERVICES - TO PAGE 1		1,153,947.73	1,114,281.01	1,120,709.73	1,066,331.01
PROTECTIVE SERVICES					
2100	Police	560,000.00	601,173.11	635,000.00	644,525.00
2400	Fire	361,215.23	385,101.14	403,272.56	409,321.65
2500	Emergency Measures				0.00
2510	Emergency Measures Organization	24,022.00	15,945.65	20,000.82	20,300.83
2520	Town only fire hydrants	15,000.00	15,000.00	26,000.00	26,390.00
2540	Town only 911	15,500.25	16,126.18	16,741.23	16,992.35
2550	Capital				0.00
2600	Other Protection				0.00
2621	Fire Inspection	7,000.00	6,925.00	7,000.00	7,105.00
2622	Electrical Inspection				
2623	Plumbing Inspection				
2626	Other Safety Inspections				
2630	License Inspection				
2640					
2650	Other - Traffic Services				
	Other - Dutch Elm				
TOTAL PROTECTIVE SERVICES - TO PAGE 1		982,737.48	1,040,271.08	1,108,014.61	1,124,634.83
TRANSPORTATION SERVICES					
Road Transport					
Administration					
32200	Engineering				
Roads and Streets					
Unallocated Costs					
32301	- Wages and Benefits	732,514.94	715,379.66	735,364.79	746,395.27
32302	- Equipment Fuel	88,000.00	86,216.92	90,000.00	91,350.00
32303	- Equipment Repairs and Maintenance	139,000.00	150,624.10	155,000.00	157,325.00
32304	- Equipment Insurance and Registration	34,000.00	31,249.21	33,000.00	33,495.00
32305	- Workshop and Yard Operations	56,600.00	56,841.93	57,550.00	58,413.25
	Dutch Elm	4,100.00	2,378.40	4,100.00	4,161.50
	Animal control	5,500.00	4,549.88	4,850.00	4,922.75
	Road Construction and Maintenance	576,500.00	615,614.40	524,500.00	606,808.31
32311	- Labour				
32312	- Materials				
32313	- Rentals				
	Dutch Elm				
	-				
Transportation Services Sub-Total Forward to Page 4		1,636,214.94	1,662,854.50	1,604,364.79	1,702,871.08

BUDGETED EXPENDITURE

Town of Carman

For the Year 2026

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Transportation Services Sub-Total Forward from Page 3		1,636,214.94	1,662,854.50	1,604,364.79	1,702,871.08
32330	Sidewalks and Boulevards	45,700.00	58,596.14	65,000.00	65,975.00
32340	Ditches and Road Drainage				0.00
32350	Storm Sewers	10,500.00	7,699.41	10,000.00	10,150.00
32360	Street Cleaning				0.00
32371	Snow and Ice Removal - Labour	22,450.00	12,651.53	22,000.00	22,330.00
32372	- Materials				0.00
32373	Capital				0.00
	- _____				0.00
32400	Bridges				0.00
32500	Street Lighting	92,100.00	69,800.80	84,000.00	85,260.00
32600	Traffic Services	2,000.00	2,351.58	2,250.00	2,283.75
32700	Parking				0.00
32900	Other Road Transport	20,000.00	20,000.00	35,000.00	35,525.00
	Airport	5,100.00	5,104.46	4,700.00	4,770.50
	Other Transportation Services	-67,284.00	-67,284.00	-54,790.00	-55,611.85
TOTAL TRANSPORTATION SERVICES - TO PAGE 1		1,766,780.94	1,771,774.42	1,772,524.79	1,873,553.48
ENVIRONMENTAL HEALTH SERVICES					
Garbage and Waste Collection					
4320	Garbage Collection	488,780.19	471,357.83	503,795.36	511,352.29
4330	Nuisance Grounds				
Other Environmental Health					
4480	Municipal Wells				
4490	Public Rest Rooms				
	Other _____				
TOTAL ENVIRONMENTAL HEALTH SERVICES - TO PAGE 1		488,780.19	471,357.83	503,795.36	511,352.29
PUBLIC HEALTH AND WELFARE SERVICES					
Public Health					
5110	Health Unit				
5160	Cemeteries	54,320.00	55,211.66	56,695.00	56,695.00
5186	Capital				

Medical Care					
5220	Medical Officer				
	Other _____				
Hospital Care					
5370	Hospital Care				
	Other _____				
Social Assistance					
5420	Social Assistance	3,600.00	3,578.80	3,600.00	3,600.00
	Other _____				
TOTAL PUBLIC HEALTH & WELFARE SERVICES-TO PAGE 1		57,920.00	58,790.46	60,295.00	60,295.00
ENVIRONMENTAL DEVELOPMENT SERVICES					
6100	Planning and Zoning	192,320.80	171,266.43	203,099.20	206,145.68
Community Development					
6220	General Land Assembly				
6230	Urban Renewal				
6240	Beautification and Land Rehabilitation				
6241	Urban Area Weed Control				
	Grant				
	Other _____				
TOTAL ENVIRONMENTAL DEVELOPMENT SERVICES - TO PAGE 1		192,320.80	171,266.43	203,099.20	206,145.68

BUDGETED EXPENDITURE

Town of Carman

For the Year 2026

ECONOMIC DEVELOPMENT SERVICES		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
7100	Natural Resources				
7120	Agriculture				
7121	Destruction of Pests				
7122	Protective Inspections				
7123	Rural Area Weed Control				
7124	Drainage of Land				
7125	Veterinary Services				
7130	Water Resources and Conservation				
	Grants				
7200	Regional Development				
7300	Industrial Development				
7400	Other Economic Development				
7410	Tourism				
7420	Public Receptions				
TOTAL ECONOMIC DEVELOPMENT SERVICES - T		-	-	-	-

RECREATION AND CULTURAL SERVICES		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
8110	Recreation	873,816.50	863,203.08	901,302.00	914,821.53
8120	Community Hall	57,240.00	58,185.65	56,360.00	57,205.40
8130	Pools and Splashpad	78,988.52	90,044.01	102,480.00	104,017.20
8140	Memorial Hall	220,699.25	210,535.80	227,155.00	230,562.33
8150	Arena	320,664.00	277,993.78	281,350.00	285,570.25
8180	Parks and Playgrounds/Shop	90,835.00	94,846.85	88,050.00	89,370.75
8190	Other Recreational Facilities - Diamonds/Pitches	36,465.00	33,760.68	29,450.00	29,891.75
	Grants				-
	Capital			-	-
	Skatepark	-	48,821.39	18,000.00	18,270.00
8240	Museums				-
8250	Libraries	111,688.19	111,688.19	115,038.84	116,764.42
8280	Other Cultural Facilities				
TOTAL RECREATION & CULTURAL SERVICES - T		1,790,396.46	1,789,079.43	1,819,185.84	1,846,473.63

FISCAL SERVICES		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
9111	L.U.D. of _____ -- Page 7				
9112	L.U.D. of _____ -- Page 7				
9113	L.U.D. of _____ -- Page 7				
9114	L.U.D. of _____ -- Page 7				
9320	Transfer to Capital - Page 13	503,603.96	520,381.23	1,192,839.00	1,210,731.59
9330	Transfer to Utility - Page 6	344,403.92	344,403.92	344,403.92	349,569.98
9410	Debenture Debt Charges - Page 11	209,286.34	210,671.51	121,811.56	123,638.73
9420	Other Long-term debt charges		-		-
9430	Tax discount and short-term loan interest				-
9440	Other Debt Charges				-
	Industrial Park Payment	-	28,200.00	-	-
	Allowance for tax assets	24.03	-	360.62	366.03
TOTAL FISCAL SERVICES - TO PAGE 1		1,057,318.25	1,103,656.66	1,659,415.10	1,684,306.33

TRANSFERS		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
9900	General Reserve	10,000.00	10,000.00	130,800.00	80,000.00
9910	Specific-Purpose Reserves:				
9911	- Equipment Replacement	20,000.00	20,000.00	20,000.00	20,000.00
9912	- Capital Development				
9913	- Gas Tax				
	Storm Sewer	20,000.00	20,000.00	-	
	Industrial Park	45,000.00	-	45,000.00	45,000.00
	Fire Department	50,000.00	50,000.00	-	50,000.00
TOTAL TRANSFERS - TO PAGE 1		145,000.00	100,000.00	195,800.00	195,000.00

**UTILITY OPERATING FUND
BUDGETED REVENUE AND EXPENDITURE**

Town of Carman

For the Year 2026

REVENUE

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
300	WATER CONSUMER SALES	1,123,447.57	1,124,071.43	1,220,000.00	1,240,000.00
	- Residential				
	- Commercial and Bulk	7,300.00	8,494.71	8,400.00	8,526.00
	- Industrial				
	- Federal and Provincial				
	- Municipal and Schools				
310	SEWER SERVICE CHARGES	187,464.45	189,103.21	193,000.00	195,900.00
	- Residential				
	- Commercial				
	Contribution from GOF for debentures	344,403.92	344,403.92	344,403.92	344,403.92
320	Discounts, Refunds and Cancellations				
	Net Consumer Revenue - Sub Total	1,662,615.94	1,666,073.27	1,765,803.92	1,788,829.92
330	Penalties	6,000.00	5,403.76	5,000.00	5,075.00
340	Hydrant Rentals	15,000.00	15,000.00	26,000.00	26,390.00
350	Installation Service	10,000.00	1,498.00	10,000.00	10,150.00
360	Connection Revenue - Net	10,000.00	0.00	10,000.00	10,150.00
370	Interest revenue				
380	Other Revenue	2,000.00	4,169.94	5,400.00	5,481.00
390	Transfer from Revenue Fund - Page 5			250,000.00	35,000.00
396	Transfer from Reserves - Utility - Page 13				
397	Transfer from Accumulated Surplus				
	TOTAL REVENUE	1,705,615.94	1,692,144.97	2,072,203.92	1,881,075.92

EXPENDITURE

410	WATER SUPPLY				
411	Administration	134,773.02	128,744.52	135,714.31	137,750.02
412	Customer Billings and Collections				0.00
413	Purification and Treatment	24,000.00	51,253.36	36,500.00	37,047.50
414	Water Purchases	867,005.00	771,031.44	800,230.94	812,234.40
415	Service of Supply	79,100.00	53,940.85	53,300.00	54,099.50
416	Transmissions and Distribution	49,300.00	41,839.22	39,200.00	39,788.00
417	Due to Admin	47,950.00	47,950.00	47,950.00	47,950.00
418	PVWC Capital	0.00	76,940.00	142,914.75	142,914.75
	TOTAL	1,202,128.02	1,171,699.39	1,255,810.00	1,271,784.18
420	SEWAGE COLLECTION AND DISPOSAL				
421	Due to Public Works	67,284.00	67,284.00	54,790.00	54,790.00
422	Sewage Collection System	36,000.00	63,425.53	32,200.00	32,683.00
423	Sewage Lift Station	30,800.00	32,495.32	35,000.00	52,414.82
424	Sewage Treatment and Disposal				0.00
425	Other Sewage Collection and Disposal Costs				0.00
426	Contribution to Capital	0.00	0.00	250,000.00	
	TOTAL	134,084.00	163,204.85	371,990.00	139,887.82
430	TRANSFER TO CAPITAL - Page 13				0.00
450	DEBENTURE DEBT CHARGES - Page 12	344,403.92	344,403.92	344,403.92	344,403.92
470	TRANSFERS				
471	Deficit Recovery, 20____ - Page 9			0.00	
473	Transfer to Utility Reserve	25,000.00	25,000.00	100,000.00	
474	Transfer to _____ Reserve				
	TOTAL	25,000.00	25,000.00	100,000.00	125,000.00
	TOTAL EXPENDITURE	1,705,615.94	1,704,308.16	2,072,203.92	1,881,075.92
	NET OPERATING SURPLUS (DEFICIT)	0.00	-12,163.19	0.00	0.00

BUDGETED REVENUE AND EXPENDITURE

Town of Carman L.U.D. of _____

For the Year 2026

EXPENDITURE

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
General Government Services				
Legislative (Committee)				
Transportation Services				
Roads and Streets				
Sidewalks and Boulevards				
Ditches and Road Drainage				
Street Cleaning				
Snow and Ice Removal				
Street Lighting				
Other _____				
Total Transportation Services	0.00	0.00	0.00	0.00
Environmental Health Services				
Garbage Collection				
Nuisance Grounds				
Total Environmental Health Services	0.00	0.00	0.00	0.00
Environmental Development Services				
Weed Control				
Other _____				
Total Environmental Development Services	0.00	0.00	0.00	0.00
Recreation and Cultural Services				
Public Parks				
Transfers				
Deficit Recovery				
Transfer to Capital				
To Reserves				
Total Transfers	0.00	0.00	0.00	0.00
Total Operating Expenditure	0.00	0.00	0.00	0.00

REVENUE

Previous Years' Surplus				
L.U.D. Revenues _____				

Amount required from Taxation - Page 5 and Page 8				
Municipal Other Revenues Allocated to L.U.D.				

Tax Levy (Last Year Actual)				
Total Operating Revenue				
Net Operating Surplus (Deficit)				

YEAR-TO-YEAR SUMMARY:	
Amount Required from Taxation	
Assessment (Taxable and Grant-in-Lieu)	
Mill Rate	

L.U.D.	MUNICIPALITY
	_____ Reeve
_____ Chairperson	_____ Chief Administrative Officer

CALCULATION OF TAX LEVIES

Town of Carman

For the Year 2026

	Assessments				Expenditures			Mill Rate (M/R)	Revenues			
	Taxable	Grazing Lease and/or Converted fees	Grants in Lieu of Taxes	Total	Basic	Allowance Tax Assets	Total		Tax Levy	Grants in Lieu of Taxes	Grazing lease and / or Converted fees	Total
Education (Requisition) Taxes:												
Education Support Levy (ESL)	32,538,710		1,918,870	34,457,580	255,365.00	0.13	255,365.13	7.411	241,144.38	14,220.75	0.00	255,365.13
School Division	184,781,920	4,004,280	4,252,250	193,038,450	2,298,431.00	0.61	2,298,431.61	11.907	2,200,124.41	50,629.84	47,677.36	2,298,431.61
School Division				0.00			0.00					0.00
School Division				0.00			0.00					0.00
School Division				0.00			0.00					0.00
School Division				0.00			0.00					0.00
Total Education Taxes	217,320,630.00	4,004,280.00	6,171,120.00	227,496,030.00	2,553,796.00	0.73	2,553,796.73		2,441,268.79	64,850.59	47,677.36	2,553,796.73

Page 1

	Assessments				Expenditures			Mill Rate Ft/PP	Revenues			
	Taxable	Otherwise Exempt	Grants in Lieu of Taxes	Total	Basic	Allowance Tax Assets	Total		Tax Levy	Grants in Lieu of Taxes	Other Revenues and Transfers	Total
Municipal Taxes:												
Local Urban Districts												
L.U.D.				0.00			0.00					0.00
L.U.D.				0.00			0.00					0.00
L.U.D.				0.00			0.00					0.00
Debenture Debt Charges												
Arena 10/1947	205,302,870	23,762,740	3,221,800	232,287,410	49,874.88	66.91	49,941.79	0.215	49,249.11	692.69		49,941.79
PCH 19/2039	205,302,870	23,762,740	3,156,940	232,222,550	71,936.68	52.31	71,988.99	0.310	71,010.34	978.65		71,988.99
Water Plant 08/1922	205,302,870	23,762,740	3,221,800	232,287,410	54,391.56	-36.31	54,355.25	0.234	53,601.35	753.90		54,355.25
Water Reservoir 22/2063	205,302,870	23,762,740	3,156,940	232,222,550	290,012.36	33.60	290,045.96	1.249	286,102.95	3,943.02		290,045.96
				0.00			0.00					0.00
				0.00			0.00					0.00
				0.00			0.00					0.00
Special Services Levies												
Garbage/Recycling/Compost 2083				0.00	279,474.71		279,474.71	PP \$219.59	279,474.71			279,474.71
				0.00			0.00					0.00
				0.00			0.00					0.00
				0.00			0.00					0.00
Deficit Recovery												
General				0.00			0.00					0.00
Utility				0.00			0.00					0.00
Reserve Funds												
General Reserve				0.00			0.00					0.00
Machinery Replacement				0.00			0.00					0.00
				0.00			0.00					0.00
				0.00			0.00					0.00
General Municipal												
Rural Area				0.00	0.00		0.00					0.00
At Large	205,421,950		4,252,250	209,674,200	3,798,434.55	23.26	3,798,457.81	18.116	3,721,424.05	77,033.76		3,798,457.81
Business Tax, Fees				0.00	5,260.00	0.00	5,260.00		5,260.00			5,260.00
Other Revenue and Transfers					3,893,454.89	0.00	3,893,454.89				3,893,454.89	3,893,454.89
Total Municipal					8,442,839.63	139.78	8,442,979.41		4,466,122.50	83,402.02	3,893,454.89	8,442,979.41

Total (Education + Municipal) Taxes

10,996,635.63 139.78 10,996,776.15

6,907,391.29 148,252.60 3,941,132.25 10,996,776.15

Page 1

Page 1

Page 1,9

Page 2

* Added to Total Tax Levy on page 1

SUNDRY REVENUE AND EXPENDITURE ANALYSIS

Town of Carman

For the Year 2026

Part 1 - Grants in Lieu of Taxes

Government or Agency	Assessment		Mill Rate	Amount	Frontage	Total
	Farm/Residential	Other				
Centra Gas		1,030,450	39.44	40,642.60		40,642.60
Centra Gas		14,400	39.44	567.96		567.96
Prov of MB HMK		15,150	39.44	597.54		597.54
HMK RCMP		403,650	39.44	15,920.60		15,920.60
Prov of MB NEC		6,700	39.44	264.26		264.26
MB Hydro 84850		65,270	39.44	2,574.35		2,574.35
MB Housing		2,299,900	39.44	90,711.74		90,711.74
Canada Pacific Railway		15,410	39.44	607.80		607.80
Canada Post		281,190	39.44	11,090.58		11,090.58
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00

Total - Pages 1, 8

162,977.42

Part 2 - Conditional Transfers and Grants

Government or Agency	Purpose	Amount
Carman Area Foundation/Fire Association	Fire	16,500.00
Provincial Municipal Support Grant and Policing Grant		913,000.00
RM of Dufferin	Fire	255,237
RM of Dufferin	Greenwood Cemetery	27,198
RM of Dufferin	Planning District	28,000
RM of Grey	Planning District	28,000
RM of Dufferin	Memorial Hall	112,193
Patronage refunds/Misc	AMM/Co-op	7,700.00
RM of Dufferin	Recreation Services	500,941
Province of Manitoba	Dutch Elm	17,000
Province of Manitoba	Handi Van	20,000
Province of Manitoba	Green team	11,250
Government of Canada	Gas Tax CCBF	185,709
Government of Canada	Celebrate Canada	1,060
Government of Canada	Enabling Accessibiity	0
Government of Manitoba	Gro Grant	301,784
Government of Canada	ACSC	0
Government of Canada	Service Canada	8,850
Carman Area Foundation	Recreation Services	5,860
Southern Health	Safe Communities	4,500
Province of Manitoba	From the Ground Up	59,772.50

Total - Page 2

2,504,554.13

Part 3 - Transfers to Recover Previous Years' Deficit - General Operating Fund

Original Deficit Amount	Year	Term	Authority	Amount
				0.00

Total - Page 1

0.00

Part 4 - Transfers to Recover Previous Years' Deficit - Utility Operating Fund

Original Deficit Amount	Year	Term	Authority	Amount

Total - Page 6

0.00

